



Memorandum

TO: MAYOR REED

FROM: Councilmember Nora Campos

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2010

Approved

Nora Campos

Date

5/21/10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: Alum Rock Cultural History Corridor Project

Amount of City Funding Required: \$50,000 one-time

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 C&C Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will allow for the addition of lighting and benches for the artwork element at the Mexican Heritage Plaza that will be an ongoing commemorative artwork element to honor inspirational cultural artists. The Office of Cultural Affairs currently has budgeted funds available for the initial artwork elements of the larger Alum Rock Cultural History Corridor Project.

Funding Source

Program/Project Title: District 5 C&C Fund Remaining Fund Balance

Amount of City Funding Change: \$50,000

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 C&C Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

There are no anticipated outcomes associated with the use of this funding source.

Department or Organization: Office of Cultural Affairs

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Barbara Goldstein

Phone number: (408) 277-5144

E-mail address: Barbara.goldstein@sanjoseca.gov

This change is:

X One-time _____ Ongoing

The City Service Area to which the change best relates:

- ☒ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services